



CLAY COUNTY SHERIFF'S OFFICE
KR "Kenny" Lemons Jr, Sheriff
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DATE; 11-14-16

TO; Honorable Clay County Commissioners Court

FROM; Kenny Lemons, Sheriff

REF; Sheriff's Amended Forfeiture Fund Budget 2016-17

1. K-9 Purchase and kennel construction	\$35,771 Spent
2. Investigative Equipment	\$ 500 Anticipated
3. Protective Equipment	\$ 3600 Anticipated
4. Vehicle Purchase	\$60,000 Spent
5. Deposit in CD	<u>\$500,000</u> Deposited
	Balance as of 04-05-16 approx.....\$596,000
	Current Ending Balance approx.....\$32,055.32

(note; In accordance with sect. 59.06(d) of the Texas Code of Criminal Procedure A detailed description of items to be purchased would endanger the security of an investigation or prosecution.)

Respectfully Submitted,

K.R. "Kenny" Lemons Jr.
 Sheriff
 Clay County Texas